

GEORGIA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress'l	District Park Units/Trails/Affiliated Areas	FY 2003	FY 2004	FY 2005	FY 2005	FY 2005
		Enacted	Enacted	Uncontrol	Program	Estimate
				Changes	Changes	
	02 Andersonville NHS	1,133	1,126	0	0	1,126
	00 Appalachian NST	1,034	1,024	0	0	1,024
	05,06,09 Chattahoochee River NRA	2,836	2,763	0	0	2,763
	09 Chickamauga and Chattanooga NMP	2,215	2,205	0	0	2,205
	01 Cumberland Island NS	1,981	1,967	0	0	1,967
	01 Fort Frederica NM	703	699	0	0	699
	01 Fort Pulaski NM	902	898	0	150	1,048
	02 Jimmy Carter NHS	982	976	0	0	976
	06 Kennesaw Mountain NBP	1,154	1,147	0	0	1,147
	05 Martin Luther King, Jr NHS	2,764	2,747	0	1,000	3,747
	03 Ocmulgee NM	798	792	0	0	792

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

GEORGIA

Fort Pulaski National Monument, Georgia

\$150,000 and 2.0 FTEs to Preserve Masonry Fortifications

Funding is requested to improve masonry preservation at four forts in the Southeast Region: Fort Pulaski National Monument, Castillo de San Marcos National Monument, Fort Matanzas National Monument and Fort Sumter National Monument. The forts have experienced increased visitor use and vandalism, are exposed to a harsh saline environment and require maintenance of deteriorating masonry. Funding would provide additional historic architectural analysis and preservation maintenance. Professional level architectural planning, compliance, documentation, and research design would be conducted. Preservation techniques, standards and methods training would also be carried out. Fort Pulaski, which is located near the geographic center of the sites, would be the headquarters for these operations. This request would enable the sites to improve the status of ten additional historic structures over a five-year period. Planning and execution of these projects would enhance the ability to institutionalize professional resource responsibility, thereby preserving sites that contain some of the largest and most significant masonry resources in the NPS system.

Martin Luther King, Jr., National Historic Site, Georgia

\$1,000,000 to Provide Support to Martin Luther King, Jr., Center

Funding is requested to provide support to the Martin Luther King, Jr., Center for Nonviolent Social Change. The park works with the Center to preserve and interpret the legacy of Dr. King and the history of the civil rights movement. The King Center is comprised of Dr King's Crypt, a reflecting pool, Chapel of All Faiths, Freedom Hall, where artifacts of Dr. and Mrs. King are displayed, and an administrative building that houses staff and archives. The King Center is operated and maintained for these purposes as expressed in Public Law 96-428 and previously received funding through the Statutory Aid activity within the National Recreation and Preservation appropriation. Funding will be used to operate and maintain the facility, as well as provide interpretive and educational services. Through this partnership, visitors will have a greater understanding and appreciation of the civil rights movement.

GEORGIA (SER)
(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
None

SPECIAL STUDIES (See GMP section for further information) SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
Low Country Gullah Culture	Ongoing Project

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Chattahoochee River NRA	Reduce Resource Damage by Providing River Recreation Access	\$2,125
Cumberland Island NS	Stabilize Dungeness Ruins	\$1,285
Martin Luther King, Jr. NHS	Restore Ebenezer Baptist Church, Phase II	\$2,459

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Chattahoochee River NRA	Entrance Road & Parking	\$17

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$653

STATE CONSERVATION GRANTS
Proposed state apportionment: \$2,211

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	620
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Reduce Resource Damage by Providing River Recreation Access		
Project No: 016290	Unit/Facility Name: Chattahoochee River National Recreation Area	
Region: Southeast	Congressional District: 06	State: Georgia

Project Justification

Project Description: This project will construct new or repair existing boat launch ramps and step downs to provide or improve river access at ten sites along the Chattahoochee River: Whitewater Creek, Sandy Point, Paces Mill, Cochran Shoals, Johnson Ferry North, Jones Bridge, Abbotts Bridge, McGinnis Ferry, Settles Bridge, and Bowmans Island. Cast-concrete boat launch ramps will provide access along the river where the use of motor boats is permitted; sandstone step downs will accommodate canoes and rafts. Nine of the ten sites will be constructed to provide ADA-compliant access. Other components of the project at these sites will include construction of cast-concrete retaining walls, earth and synthetic-lumber trails, crushed-concrete access roads and parking areas, and signs; construction of drainage structures and placing of riprap to control or prevent erosion; and landscaping or revegetation to restore areas previously damaged or disturbed by construction activity.

Project Need/Benefit: The recreational resources available for the eight-county metropolitan area of Atlanta are estimated to total 28,000 acres of recreation open space, which includes the 6800 acres of the Chattahoochee River NRA. Population for this 8 county area is more than 3.5 million. Using National Recreation and Park Association standards of 30 acres of parkland per 1000 people, it is estimated there is a deficit of approx. 20.5 acres per 1000 people using a projected population of 2,846 million people. These figures illustrate the need for additional recreational open space. It also shows the need for the NRA to design and construct access to the river at designated park units. By doing this we will ensure increasing visitor use in this NPS area is managed by constructing river access for boats, canoe and rafts users. Educating these users to resource damage that occurs when accessing the river from its banks is also a benefit. Without these ramps, erosion will continue to deteriorate the riverbank and much of the natural plants that help to hold the soils will be destroyed.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

0 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance
40 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
0 % Critical Resource Protection Deferred Maintenance	20 % Other Capital Improvement
40 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x **Total Project Score:** 620

Project Costs and Status

Project Cost Estimate:			Project Funding History:		
Deferred Maintenance Work :	\$	0	Appropriated to Date:	\$	0
Capital Improvement Work:	\$	2,125,000	Requested in FY 2005 Budget:	\$	2,125,000
Total Project Estimate:	\$	2,125,000	Planned Funding:	\$	0
Class of Estimate:	B		Future Funding to		
Estimate Good Until:	09/30/05		Complete Project:	\$	0
			Project Total:	\$	2,125,000
Dates:	Sch'd (qtr/yy)		Project Data Sheet		Unchanged Since
Construction Start/Award	1 / 2005		Prepared/Last Updated: 12/5/03		Departmental
Project Complete:	4 / 2005				Approval:
					YES: NO: x

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	760
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Stabilize Dungeness Ruins		
Project No: 019111	Unit/Facility Name: Cumberland Island National Seashore	
Region: Southeast	Congressional District: 01	State: GA

Project Justification

Project Description: This project will stabilize masonry walls, tabby walls and chimneys, and decorative wrought-iron metal to stop further deterioration or loss of the historic ruins. The original concept for this project had contemplated the addition of visitor access to the interior of the ruin for interpretive purposes, but that approach is no longer considered safe due to accelerating deterioration of the structure or feasible due increased costs for the stabilization work. Once design of the stabilization work is completed, any remaining funding would be used to install exhibit panels or other safe means to provide interpretive information about the site to visitors.

Project Need/Benefit: Dungeness Ruins, the remains of an 1884 mansion built by Thomas and Lucy Carnegie, is the most easily accessed site for interpretation of the Gilded Age during which the island was developed by the Carnegie family. The building was burned in the 1959 and is currently a ruin. It received extensive stabilization work during the early 1980's but weathering and rusting of steel lintels has caused sections of the walls to become unstable. Portions of the ruin are unsafe to approach for maintenance and removal of vegetation. If structural repairs are not provided, other portions of the walls can be expected to collapse in the next few years.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

20 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
80 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x **Total Project Score:** 760

Project Costs and Status

Project Cost Estimate:			Project Funding History:		
Deferred Maintenance Work :	\$ 1,285,000	100	Appropriated to Date:	\$	0
Capital Improvement Work:	\$ 0	0	Requested in FY 2005 Budget:	\$	1,285,000
Total Project Estimate:	\$ 1,285,000	100	Planned Funding:	\$	0
Class of Estimate:	B		Future Funding to		
Estimate Good Until:	09/30/05		Complete Project:	\$	0
			Project Total:	\$	1,285,000
Dates: Sch'd (qtr/yy)			Unchanged Since Departmental Approval: YES: NO: x		
Construction Start/Award	1 / 2005				
Project Complete:	4 / 2005				
			Project Data Sheet Prepared/Last Updated: 12/5/03		

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	940
Planned Funding FY:	2005
Funding Source:	Line Item Construction

Project Identification

Project Title: Restore Ebenezer Baptist Church, Phase II		
Project No: 070624A	Unit/Facility Name: Martin Luther King, Jr., National Historic Site	
Region: Southeast	Congressional District: 05	State: GA

Project Justification

Project Description: This project is Phase II of the project to restore the Ebenezer Baptist Church, one of the most significant structures within Martin Luther King, Jr. NHS. This project follows the approved Historic Structure Report that calls for a combined approach of restoration and preservation with a high priority assigned to restoration of the sanctuary and fellowship hall to reflect their condition and appearance in 1968. The project includes site work to protect visitor health and safety, complete the restoration of the sanctuary and fellowship hall interiors, rehabilitate remaining interior spaces, site preparation and improvements, selective demolition of building elements, rebuilding of superstructure, interior construction and finishes, exterior structural work, roof covering, plumbing systems, equipment, and installation of lifts for accessibility compliance. Special work items in this phase include preservation of stained glass windows; restoration/replication of furnishings; repair of the balcony structural system; rehabilitation of restrooms; abatement of asbestos-containing flooring; treatment of recently discovered active termite infestation and repair of damage to historic fabric; installation of lightning protection; improvement of site drainage; and restoration of a sidewalk, baptistery, pipe organ and its antiphonal. Work began on this project in 1999 through a "Save America's Treasures" grant of \$1.2 million

Project Need/Benefit: Martin Luther King, Jr. National Historic Site and Preservation District was established in 1980 to "protect and interpret for the benefit, inspiration, and education of present and future generations the places where Martin Luther King, Jr. was born, where he lived, worked, and worshipped, and where he is buried." The park is located within the "Sweet Auburn" community, which served as the economic, cultural, and religious center for Atlanta's segregated African-American population from 1910 through the 1960's. Ebenezer Baptist Church (c.1822) is closely associated with the youth and young adulthood of Dr. King as well as his adult years as a civil rights leader and co-pastor of the church. The church possesses integrity of location, design, workmanship, and feeling. However, numerous threats and dangers exist and have caused considerable damage to historic fabric. Because the National Park Service has only recently acquired the church, park staff has just begun to address its multitude of problems. Phase I was funded through a grant of \$1.2 million in May of 1999 and addressed critical health and safety items including installing new HVAC and fire protection systems; upgrading the electrical system to comply with code; upgrading the roof and ceiling structure; and mechanical room improvements. Decades of neglect have begun to be reversed, yet much remains to be done to ensure the preservation of the church for future generations. The church is an integral component of Dr. King's life story and his campaign for equality and dignity for all. The preservation of the church will allow the site's 600,000 annual visitors to experience stories of courage and perseverance under difficult conditions and to understand the career of Dr. King and the Civil Rights Movement in their historic context.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

75 % Critical Health or Safety Deferred Maintenance	0 % Critical Mission Deferred Maintenance
10 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
10 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement
5 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: x **Total Project Score:** 940

Project Costs and Status

Project Cost Estimate:			Project Funding History:		
Deferred Maintenance Work :	\$'s	%	Appropriated to Date:	\$	0
Capital Improvement Work:	\$ 2,090,000	85	Requested in FY 2005 Budget:	\$	2,459,000
Total Project Estimate:	\$ 369,000	15	Planned Funding:	\$	0
	\$ 2,459,000	100	Future Funding to		
Class of Estimate: B			Complete Project:	\$	0
Estimate Good Until: 09/30/05			Project Total:	\$	2,459,000
Dates:	Sch'd (qtr/yy)		Project Data Sheet	Unchanged Since	
Construction Start/Award	1 / 2005		Prepared/Last Updated: 1/15/04	Departmental	
Project Complete:	4 / 2005			Approval:	
				YES: NO: x	